



Total Available Funding for Financial Year 2017-2018	
Carry forward from Financial Year 2016-2017	£ 7,571
Funding April 1 st 2017- August 31 st 2017	£ 3,496
Funding September 1 st 2017-March 31 st 2018	£ 9,695
Total Funding	£ 20,762

School Vision for the use of Sports and PE Funding

As a school, we are committed to ensuring our pupils have regular opportunities to engage in sporting activities. We use the Sports Premium funding to develop and improve the PE that is already on offer and to ensure that pupils in future academic years can benefit from the current years spend.

Objectives of PE and Sports Funding for this Financial Year

- To continue to participate in competitive sport through involvement in locality leagues and tournaments.
- To develop further opportunities for physical activities during break and at lunchtimes by ensuring there is an area that encourages pupils to move in new ways through the installation of a new play system.
- To provide high quality sports coaching and CPD for staff through Aspire.
- To teach basic water skills to pupils from a young age (Yr 2) to enable them to feel confident when taking part in more advanced water games and activities.
- To provide daily opportunities for pupils to engage in exercise designed to support their well-being.



Figures in bold show Actual Spend

Planned Spending and Impact		
Area of Expenditure	Planned Spend	Expected Impact
Yoga for All	£864	A new daily yoga club will be set up beginning in September 2017 which will run from 8.30am until 8.50am. This will encourage more pupils to take up a sport or physical activity that they would not have otherwise tried.
Outside Learning Training	£750	All members of staff will be qualified and able to incorporate outdoor learning into the wider curriculum and core subjects ensuring that physical activity across the age range is increased.
Aspire Coaching	£4,320	All pupils will receive high quality sports training from an Aspire coach at least once a week. This will enable staff to improve their own sports teaching as they will participate in and support the lessons.
Cover and Travel to sporting events	£500	Pupils will have the opportunity to play competitive sports in other settings with different groups of pupils.
Swimming Lessons Years 2/3/4/5/6	£3,000 Actual Total: £2563 Balance: £437	Pupils will gain swimming experience above and beyond the requirements of the national curriculum allowing them not only to become more confident swimmers but also to feel able to participate in adventurous water activities. (Kayaking etc)
Play Equipment	£10,000	Children will be encouraged to move around the outdoor space in new ways through the introduction of a new play system.
Storage for Equipment	£1266	The new sports equipment will be fit for purpose for future year groups due to the adequate storage provided.
Reserved	£62	A small reserve will allow us to take pupils to unexpected sporting events or to refresh current play equipment.



How will we make these changes sustainable?

- Yoga, Aspire and Outside Learning training will be delivered to the entire teaching staff which will ensure that future year groups will benefit from the training given
- In the future, should the school be unable to fund swimming, we may ask parents for a voluntary contribution towards swimming lessons.